



Annual Report 2019



Melbourne University Hockey Club Inc.

Association Registration No: A0019786H

ABN: 82 294 312 662

Reports presented at the Annual General Meeting of 2 December 2019.

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About the Club

Melbourne University Hockey Club (MUHC) was established in 1907 and is an affiliated sporting club of the University of Melbourne. The club's membership consists of students, alumni and staff of the University, and other individuals.

MUHC is one of the largest and oldest senior hockey clubs in Victoria, and one of the largest sporting clubs at the University. The club fields men's and women's teams in both senior and masters competitions through Hockey Victoria, as well as supporting intervarsity and intercollegiate participation.

Strategic Vision

The Vision in MUHC's Strategic Plan (2016-2020) is:

To be the leading university hockey club in Australia for high performance and development, and recognised as one of the most participation-friendly, competitive, social, and inclusive hockey clubs in Victoria, for all levels.

Office Bearers

Executive

President	James Stewart
Vice President	Keeley O'Reilly
Secretary	Jackson Matthews
Treasurer¹	James Walker / Peter Bolling

General Committee

Alana Butler	
Maddy Fogarty	(Social, Inclusion)
Faith Freeman	(Women's)
Annabelle Hargreaves	(Women's)
Rudy Tielen	(Men's)

¹ Peter Bolling was appointed in July to fill the casual vacancy created by James Walker returning home to Ireland.

President's Report

The headline achievement for MUHC in 2019 was undoubtedly the success of our women's top squad, with both the 1s and 2s winning premierships and earning promotion back into Premier League for 2020. This was the first premiership for the women's 1s since 2008 (back in the old State League 3), and was achieved with a near-perfect season: just the one loss for the 1s and a solitary draw for the 2s.

It would be remiss though to overlook the outstanding performance of the rest of our teams. In all, 11 teams made finals, and 7 of those played in grand finals. Struggling to find timeslots for all the teams that earned home finals at Uni was a nice problem to have! We also added an eighth men's team (matching the eighth women's team we added last season), continuing the growth of recent years.

Once again, our members featured on the national and international stage, in particular as part of the inaugural 'HockeyOne' national league (along with several past members as well). Congratulations and well done to all those involved.

The greatest challenge this year was the small size of our Committee and other volunteers, leaving those doing the extensive work of keeping the club running overloaded, and unable to give as much attention to activities, initiatives, or organisation that we might otherwise have liked. For a large club such as ours, with the aspirations and expectations that the club and our members have, there is a lot of administration required. It is not sustainable or acceptable to leave it all to so few people – especially when a club of our size should have a surplus of potential contributors. A big 'thank you' to all those people who helped out this year, and in particular to those who are now stepping down after many years of outstanding service to the club.

James Stewart
President

Treasurer's Report

Overall, 2019 was a fairly standard year, with the only exceptional expenses being the repayment of our tax debt, and the continuation of investment into our Premier League teams and the operational elements of the club. It also marked the first year that the club was registered for GST.

Equipment costs

Due to a large replacement of equipment (in particular goalkeeping gear) in 2018, there were almost no equipment costs this year. Most equipment is still in good repair and there are no anticipated large costs coming up in relation to this.

In order to accurately represent the assets of the club it would be useful for the continued operation of the club if there were an equipment register for more expensive items so the life and expected replacement dates of these could be tracked.

Tax issues

In 2018 it was discovered that there was a large amount of unpaid tax as a result of previous accounting practices. When this debt was discovered it was roughly \$15,000 and this has been slowly been being paid down to \$6,000 over the past year as part of a payment plan. This plan will conclude in March 2020 at which time the club will no longer have any outstanding amounts owing to the tax office.

Whilst the club had had to prepare and submit BAS in 2018 relating to PAYG withholding tax, 2019 was the first year in which the club has had to also do these for tax collected as GST. Initially these statements were done through an accountant, but the club is now set up with an ATO business portal and can lodge these quarterly reports directly. As this account has to be directly tied to a person, rather than the club itself it will be important to make sure that when changes occur in the committee the relevant new members are given access to these external sites.

Presentation Night

In 2019 we used a new venue for Presentation Night with approximately 100 attendees. This venue was further from the city than in previous years, a fact which was compensated for by the provision of a bus for all attendees to an after-party venue. This necessitated organising a second venue. Due to difficulty in accurately gauging the likely movements of everyone after the initial presentations this venue ended up not being heavily utilised and cost the club a sizeable deposit due to minimum spend not being met.

Online store

The online store has made tracking of payments much easier, with managers being easily updated on player payment statuses and disputes being easier to reconcile due to a clear payment trail. The online store has also helped minimise loss of stock, with only \$1,300 of unpaid-for stock this year, compared to \$2,200 in 2018 (though this does include uniforms given as part of scholarships, etc).

Outstanding income

At the end of the financial year there was still a large part of our annual expected grants income outstanding from MU Sport. Part of this has since come in and part is still expected but will be hopefully in our bank account by end of the calendar year. There were also a number of players with unpaid or only-partially-paid fees, which have since been resolved.

Foundation

The Sport Foundation (and the Hockey Chapter within it) is managed as part of the University's broader investment portfolio. In the 2018 calendar year, performance was not as strong as in previous years, and thus whilst the returns in the form of income (cash) were steady, this resulted in a decrease in the capital in the annual revaluation.

Profit/Loss

The abnormal amount of outstanding income has resulted in the profit/loss appearing worse for 2019 than it would typically be. In practical terms, the club has broken even this year. Either way, a significant improvement on 2018.

Peter Bolling
Treasurer

Statement of Financial Performance

Melbourne University Hockey Club Inc.

For financial year: 1 October 2018 – 30 September 2019

INCOME			
	2019	2018	Variance
Winter Competition	\$94,442.73	\$92,086.14	3%
Membership Fees 2019 [1]	\$91,242.73		
Top Squad Levy [1]	\$3,200.00		
Summer Competition	\$12,880.00	\$9,865.00	31%
Summer Fees 2018/19 season	\$12,880.00		
Grants – MU Sport	\$19,553.00	\$35,702.00	-45%
High Performance [1]	\$16,106.00		
InterVarsity Coaching 2018	\$1,447.00		
InterCollegiate Hockey	\$2,000.00		
Grants – Other	\$2,500.00	\$0.00	-
Other	\$2,500.00		
Events & Sponsorship	\$14,725.45	\$37,467.50	-61%
Presentation Night 2018 [2]	\$975.00		
Presentation Night 2019 [2]	\$10,415.00		
Other Events	\$2,335.45		
Sponsorship	\$1,000.00		
Merchandise Sales	\$13,225.00	\$11,110.00	20%
Uniforms	\$13,225.00		
Investments	\$9,944.18	\$9,227.73	8%
Foundation Interest	\$9,944.18		
Donations & Fundraising	\$27,874.00	\$11,080.00	152%
Charitable Donations	\$25,500.00		
Fundraising	\$2,374.00		
eCommerce Transaction Fees	(\$2,787.08)	(\$2,393.22)	16%
Total Income [1]	\$192,357.28	\$204,145.15	-6%

[1] See the Statement of Financial Position.

[2] Due to the timing of Presentation Night, income from ticket sales typically falls across the end of financial year (the ratio of which can vary from year-to-year).

EXPENSES			
	2019	2018	Variance
Administration & Finance	\$14,384.91	\$3,324.78	333%
Website and eCommerce	\$2,521.36		
Accountant fees	\$1,780.00		
Bank charges	\$422.75		
Consumer Affairs	\$57.80		
Tax debt repayments	\$9,999.00		
GST BAS payments [1]	(\$396.00)		
Competitions & High Performance	\$155,321.25	\$186,258.36	-21%
Coaching [2]	\$69,472.08		
Scholarships	\$1,000.00		
High Performance Program – other	\$5,653.90		
SNHC Hire – Training	\$17,825.84		
Facility Hire – MU Sport	\$4,464.66		
HV – Winter Ground Hire [2]	\$9,242.87		
HV – Affiliation & Winter Team Entry	\$37,335.00		
HV – Fines	\$1,100.00		
HV – Tech Bench & other [2]	\$3,121.90		
HV – Summer 2018/19 Team Entry	\$3,680.00		
Summer Hockey 2018/19 Umpiring	\$2,425.00		
Events	\$24,148.00	\$12,526.69	93%
General Events	\$1,460.70		
Trophies 2018	\$1,844.80		
Presentation Night 2018 [3]	\$16,480.00		
Presentation Night 2019 [3]	\$3,232.50		
HV Functions & Events	\$1,130.00		
Merchandise & Equipment	\$10,435.44	\$24,886.46	-58%
Uniforms	\$9,698.44		
Equipment	\$737.00		
InterCollegiate Hockey	\$1,880.00	\$4,908.91	-62%
Umpiring	\$1,880.00		
InterVarsity Hockey	\$1,447.00	\$2,292.00	-37%
Coaching 2018	\$1,447.00		
Total Expenses	\$207,616.60	\$234,197.20	-11%

[1] Credits accrued from GST BAS payments offset PAYG BAS payments (contained in coaching expenses).

[2] See the Statement of Financial Position.

[3] Due to the timing of Presentation Night, part of the cost of each Presentation Night falls into this financial year, and part into the previous/following respectively.

Statement of Financial Performance (cont.)

NET PROFIT/(LOSS)	(\$15,259.32)	(\$30,052.05)
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Statement of Financial Position*Melbourne University Hockey Club Inc.*

For financial year: 1 October 2018 – 30 September 2019

ASSETS		
	2019	2018
Banking	\$42,729.37	\$53,116.09
Bank Account	\$32,285.19	\$24,969.36
Foundation Income Cash	\$9,944.18	\$25,816.73
Donations Account	\$500.00	\$2,330.00
Current Assets	\$263,535.53	\$252,700.01
Foundation Capital [1]	\$227,802.23	\$235,210.01
Uniforms	\$14,480.00	\$17,490.00
Equipment	?	?
Winter Fees owed [2]	\$4,592.30	-
MU Sport Grants owed [2]	\$16,661.00	-
Total Assets	\$306,264.90	\$305,816.10
LIABILITIES		
	2019	2018
Current Liabilities	\$16,259.54	\$14,106.68
PAYG withholdings payable	\$7,130.00	\$9,120.00
Superannuation payable	\$238.58	\$2,749.48
HV invoices [3]	\$3,700.96	\$1,237.20
Coaching [3]	\$5,190.00	\$1,000.00
Total Liabilities	\$16,259.54	\$14,106.68
NET ASSETS	\$290,005.36	\$291,709.42

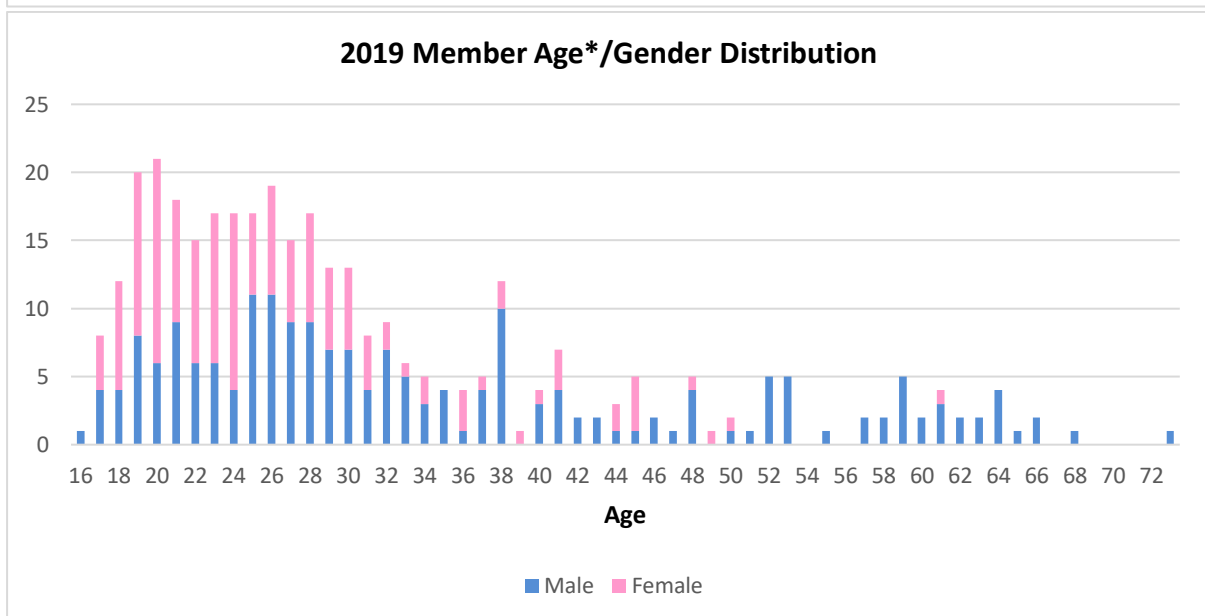
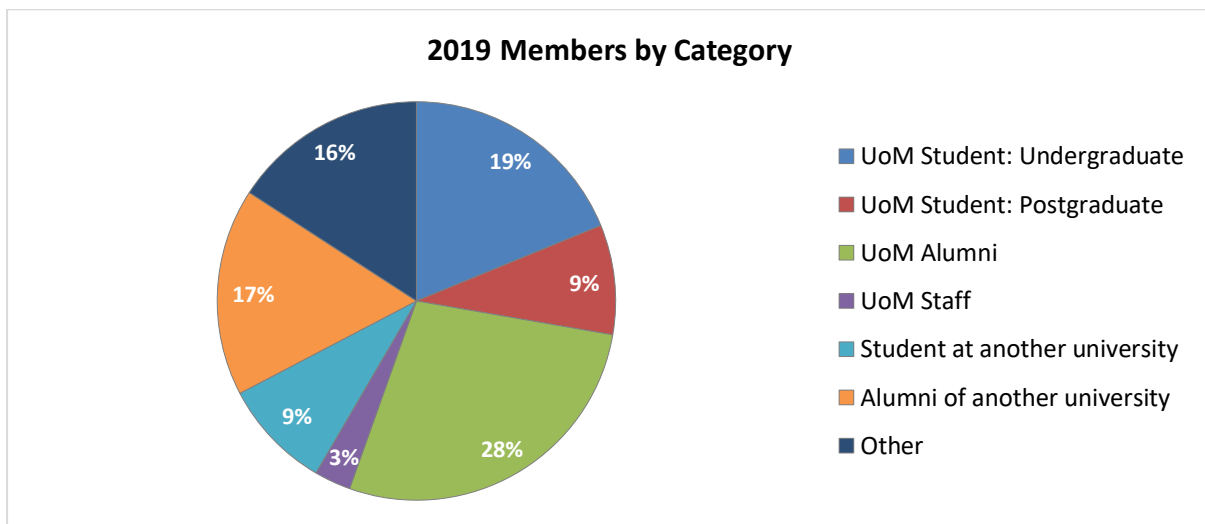
[1] Capital is re-valued at 1 January each year.

[2] Revenue which is normally received within this financial year, but this year came in after 30-Sep.

[3] Expenses relating to this financial year, but for which either the invoices weren't received until after 30-Sep, or payment which would normally have occurred within the financial year was made after 30-Sep.

Membership Summary

Member Category	Male	Female	TOTAL	
UoM Student: Undergraduate	22	43	65	19%
UoM Student: Postgraduate	14	17	31	9%
UoM Alumni	62	35	97	28%
UoM Staff	8	3	11	3%
Student at another university	13	17	30	9%
Alumni of another university	42	18	60	17%
Other	39	18	57	16%
TOTAL	200	151	351	
	57%	43%		



* As at 1-Jan-2019

Historical Membership Comparison

Member Category	2019	2018	2017	2016	2015	2014
UoM Student: Undergraduate	65	69	55	59	58	113
UoM Student: Postgraduate	31	38	40	46	42	
UoM Alumni	97	95	99	99	102	99
UoM Staff	11	12	11	15	13	12
Student at another university	30	25	20	21	15	23
Alumni of another university	60	58	52	51	59	83
Other	57	55	55	46	43	
TOTAL	351	352	332	337	332	330
Male	200	192	189	185	185	183
Female	151	160	143	152	147	147

Social Participants

Member Category	2019	2018	2017
InterCollegiate hockey	192	209	237
Summer hockey	24	?	?
TOTAL	216	209	237
Male	98	?	112
Female	118	?	125

Notes:

- Registration information was not provided by a couple of teams for 2019 InterCollegiate hockey
- InterCollegiate hockey numbers exclude participants who were also registered with HV (with any club) in that winter season
- Summer hockey is for the season from the end of the previous calendar year (e.g. '2019' covers the 2018/19 summer), and only includes participants who weren't otherwise registered with HV (with any club) in the prior winter season

Team Results, Coaches, Best & Fairests

Director of Hockey:

Phil Burrows

Strength & Conditioning Coach:

John Giramondo

Grade	Result	Coach/Manager	Best & Fairest
Men's			
1. Men's Premier League	12 th	Phil Burrows (coach) Davin Smith (manager)	Tom Sinclair
2. Men's Premier League Reserves	11 th	Davin Smith	Jacob Broderick
3. Men's Pennant B	4 th	Reece Julian	Ryan Gates
4. Men's Pennant C	9 th	Rudy Tielen	Patrick Ginnivan
5. Men's Pennant D	Runners-up	Andrew Paice	Peter Egan
6. Men's Pennant G	3 rd	Jackson Matthews Nick Brown	Al Anderson
7. Men's Metro B Central [1]	5 th	Morgan Taylor	Nick Bamford
8. Men's Metro B Central [2]	4 th	Nathan Grigg	Simon Chang
Women's			
1. Women's Vic League 1	Premiers	Kate Saunders (coach) Claire Alexander (manager)	Faith Freeman
2. Women's Vic League 1 Reserves	Premiers	Cooper Price	Ellie Watts
3. Women's Pennant B	5 th	Emily Rosse	Emma Neal
4. Women's Pennant C	Runners-up	Trina Dreher	Carolyn Watson
5. Women's Pennant E	Runners-up	Jeanne McGivern	Lydia Crisp
6. Women's Pennant F	Runners-up	Simon Hood	Kiera Tarleton
7. Women's Metro A	7 th	Ciara McOwan	Verity Wai-Smith
8. Women's Metro B Central North	Runners-up	Alana Butler	Gabrielle Cumbers
Masters			
Men's Masters 35+ A	5 th	Rob Carter	-
Men's Masters 45+ BNW	4 th	André Auret	-
Men's Masters 50+ A	7 th	Andrew Tulloch	-
Men's Masters 50+ B	9 th	Andrew Tulloch	-
Women's Masters 35+ A	7 th	Paula Butcher	Clodagh Harris
InterVarsity (AUG)			
Men's	2 nd	Paul de Freitas	Pim Okhuizen
Women's	6 th	Laura Travis	Kasey Bailey

Captains

Men's 1s	Tom Sinclair Jared Truscott
Women's 1s	Elise Facer-Childs
Men's InterVarsity	Thomas Sinclair
Women's InterVarsity	Bella Pozzi

Club-wide Awards

President's Trophy	Rudy Tielen
Team of the Year	Women's Pennant F (6s)
Most Improved Player (Men's)	James Reeve
Most Improved Player (Women's)	Emma Neal

Blues

	Women	Men
Full Blue	-	Michael Coen Alasdair Hackett Pim Okhuizen Thomas Sinclair
Half Blue	-	-

External awards, representative honours & appointments

Phil Burrows

- Assistant Coach, HC Melbourne; Hockey One
- Coach, Victoria Boys; U18 National Championships

Chris Knight

- Player, Peru; Pan American Games 2019

Alasdair Hackett

- Player, Victoria Boys; U18 National Championships

Rhiannon Murrie

- Umpire; FIH Women's Series Finals (Hiroshima) 2019

James Stewart

- Judge; 2019 FIH Pro League
- Technical Official; Hockey One
- Tournament Director; U18 National Championships

Kate Saunders

- Team Manager, HC Melbourne; Hockey One

Flo Van Grimbergen

- Player, HC Melbourne; Hockey One
- Leading Goalscorer, Women's Vic League 1

Jack Webber

- Player, Victoria Boys; U18 National Championships



Supporters and Sponsors

MUHC would like to thank the following organisations for their generous support.

